



EYPP Expenditure Summer Term (April-July 2015)

Total number of 3 and 4 year olds on roll	78
Number of children eligible for EYPP	19
Amount of EYPP	12 weeks in Summer Term - £1812.60
Context of the children who left us Summer 2015	
Number of terms with us children were with us	3 x 6 terms 3x 5 terms 2x3 terms

Principles

We work to meet the individual needs of all of our children. Our staff identify the next steps for all of our children. For our children eligible to EYPP this term some of them have been identified as requiring additional support in:

- language development
- enrichment to their experiences
- support as they move to Primary School

Provision	Cost
Language groups with Eklan trained Nursery Nurse	Contribution to NNEB salary - £1095 (14 days)
1 to 1 additional language enrichment through cookery, with Nursery Nurse	Contribution to salary -£391 (5 days)
Visit with families invited to see a stage show based on one of our core books	6 children, parents and member of staff £250
Transition visits to feeder Primary School	Contribution to salary - £156 (2 days)
	TOTAL = £1892

Proposed impact on aspect of development

We complete summative assessments each term. We used the Summer Term EYPP mainly to support language development.

Communication and Language Listening and attention Understanding Speaking	e.g. Listen to others in a small group e.g. Respond to simple instructions e.g. Use more complex sentences to express thoughts
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Progress

Aspect of development	
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Communication and Language	Summer leavers			
	EYPP Autumn 2015 % at age related expectation	Non EYPP Autumn 2015 % at age related expectation	EYPP Summer 2015 % at age related expectation	Non EYPP Summer 2015 % at age related expectation
	75% Listening and attention	64% Listening and attention	100% Listening and attention	79% Listening and attention
75% Understanding	61% Understanding	86% Understanding	88% Understanding	
63% Speaking	67% Speaking	75% Speaking	76% Speaking	

Future ideas for use of funding and demonstrating the impact for children who are staying with us

Playclub bag project to support home learning

Support families to attend the Nursery trip in Summer 2016 to enrich experiences

Introduce anecdotal impact / quotes from families from additional experiences including the PlayClub bag project